

ARMADA AREA SCHOOLS - GENERAL FUND APPROPRIATIONS RESOLUTION

WHEREAS, A PUBLIC HEARING WAS HELD ON THE PROPOSED 2017/18 GENERAL FUND BUDGET, PURSUANT TO NOTICE DULY GIVEN.

NOW THEREFORE, BE IT RESOLVED THIS RESOLUTION SHALL BE THE GENERAL APPROPRIATION OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2017/18; A RESOLUTION TO MAKE APPROPRIATIONS, TO PROVIDE FOR THE EXPENDITURES OF THE APPROPRIATIONS AND TO PROVIDE FOR THE DISPOSITION OF ALL INCOME RECEIVED BY THE ARMADA AREA SCHOOLS. (AS ORIGINALLY APPROVED JUNE 20, 2017).

BE IT FURTHER RESOLVED THAT THE TOTAL REVENUE AND UNAPPROPRIATED FUND BALANCE ESTIMATED TO BE AVAILABLE FOR APPROPRIATIONS IN THE GENERAL FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2017/18 IS AS FOLLOWS:

REVENUE:	<u>\$000'S</u>
LOCAL	\$ 3,680
STATE	13,171
FEDERAL	469
INTERDISTRICT	-
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TOTAL	\$ 17,320

BE IT FURTHER RESOLVED THAT \$17,383,987 IS BEING APPROPRIATED FOR THE GENERAL FUND IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW.

EXPENDITURES:	<u>\$000'S</u>
BASIC	\$ 8,078
ADDED NEEDS	1,508
SUPPORT SERVICES	272
INSTRUCTIONAL	83
SCHOOL ADMINISTRATION	1,472
EXECUTIVE ADMIN. SERVICES	506
FISCAL SERVICES	884
OPERATIONS	675
MAINTENANCE	850
TRANSPORTATION	698

EXPENDITURES: (CONTINUED)	<u>\$000'S</u>
CAPITAL OUTLAY	162
ADULT & CONT. ED	-
COMMUNITY EDUCATION	369
GRANTS	327
STAFF DEVELOPMENT	-
DISTRICT SPORTS & CLUBS	378
FEDERAL PROJECTS	469
ACADEMY OF ARTS & SCIENCE	<u>653</u>
 TOTAL EXPENDITURES	 \$ 17,384
 17/18 BUDGET FUND BALANCE	 (64)
6/30/17 ACTUAL FUND BALANCE	<u>998</u>
 6/30/18 BUDGETED FUND BALANCE	 <u>\$ 934</u>

MOTION BY: M. Meerschaert SUPPORTED BY: S. Nieman

AYES: Genord, Kline, Meerschaert, Murray, Nieman, Seago, Tobey

NAYS: None

*Adopted 2/20/18.

MILLAGE TO BE LEVIED IN 2017

	<u>JULY</u>	<u>DEC</u>	<u>TOTAL</u>
ARMADA AREA SCHOOLS:			
NON-HOMESTEAD	9.0000	9.0000	18.0000
SINKING FUND (ALL PROPERTY)	0.4197	0.4197	0.8394
DEBT (ALL PROPERTY)	3.5000	3.5000	7.0000
STATE (ALL PROPERTY)	6.0000	0.0000	6.0000