ARMADA AREA SCHOOLS - GENERAL FUND APPROPRIATIONS RESOLUTION

WHEREAS, A PUBLIC HEARING WAS HELD ON THE PROPOSED 2019/20 GENERAL FUND BUDGET, PURSUANT TO NOTICE DULY GIVEN.

NOW THEREFORE, BE IT RESOLVED THIS RESOLUTION SHALL BE THE GENERAL APPROPRIATION OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2019/20; A RESOLUTION TO MAKE APPROPRIATIONS, TO PROVIDE FOR THE EXPENDITURES OF THE APPROPRIATIONS AND TO PROVIDE FOR THE DISPOSITION OF ALL INCOME RECEIVED BY THE ARMADA AREA SCHOOLS. (AS ORIGINALLY APPROVED MAY 21, 2019).

BE IT FURTHER RESOLVED THAT THE TOTAL REVENUE AND UNAPPROPRIATED FUND BALANCE ESTIMATED TO BE AVAILABLE FOR APPROPRIATIONS IN THE GENERAL FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2019/20 IS AS FOLLOWS:

REVENUE:	$000'S
LOCAL	$ 3,783
STATE	14,158
FEDERAL	441
INTERDISTRICT	-
SPECIAL REVENUE INTERNAL ACCTS	760
Transfer In - Special Revenue (Internal Accounts)	407
TOTAL	$ 19,549

BE IT FURTHER RESOLVED THAT $20,005,000 IS BEING APPROPRIATED FOR THE GENERAL FUND IN THE AMOUNTS AND FOR THE PURPOSED SET FORTH BELOW.

EXPENDITURES:	$000'S
BASIC	$ 8,229
ADDED NEEDS	2,049
SUPPORT SERVICES	318
INSTRUCTIONAL	82
SCHOOL ADMINISTRATION	1,611
EXECUTIVE ADMIN. SERVICES	532
FISCAL SERVICES	935
OPERATIONS	675
MAINTENANCE	1,035
TRANSPORTATION	738

2/7/2020

EXPENDITURES: (CONTINUED) $000'S

CAPITAL OUTLAY	162
ADULT & CONT. ED	-
COMMUNITY EDUCATION	443
GRANTS	863
STAFF DEVELOPMENT	-
DISTRICT SPORTS & CLUBS	397
FEDERAL PROJECTS	441
ACADEMY OF ARTS & SCIENCE	735
SPECIAL REVENUE INTERNAL ACCTS	760
TOTAL EXPENDITURES	$ 20,005
19/20 BUDGET FUND BALANCE	(456)
6/30/19 ACTUAL FUND BALANCE	1,585
6/30/20 BUDGETED FUND BALANCE	$ 1,129

MOTION BY: Jordan Ackerman   SUPPORTED BY: Michele Meerschaert

AYES: S. Kline, C. Murray, T. Seago-Fry, J. Tobey

NAYS: None

MILLAGE TO BE LEVIED IN 2019

	JULY	DEC	TOTAL
ARMADA AREA SCHOOLS:			
NON-HOMESTEAD	9.0000	9.0000	18.0000
SINKING FUND (ALL PROPERTY)	0.4197	0.4197	0.8394
DEBT (ALL PROPERTY)	3.5000	3.5000	7.0000
STATE (ALL PROPERTY)	6.0000	0.0000	6.0000

2/7/2020